

PROVO RIVER DISTRIBUTION SYSTEM

1991 Budget

Budget Item	Description of Budget Items	Amount Approved
1.	Commissioner's Salary	\$18,190.00
2.	Deputy Commissioner's Salary	16,430.00
2-A	Comm. & Dep. Comm. Matching F.I.C.A 7.65%	2,648.43
2-B	Comm. St. Retirement * 13.39%	2,435.64
2-C	Dep. Comm. St. Retirement * 13.39%	2,199.98
2-D	Deputy Comm. Trainee (contractual)	1,050.00
3.	Office Rent	300.00
4.	Travel Expense	4,000.00
4-A	Commissioner's Travel Expense 0.31/mile	
4-B	Dep. Commissioner's Travel Expense 0.38/mile	
5.	Field Equipment and Supplies	350.00
6.	Office Equipment and Supplies	800.00
7.	Commissioner's Annual Report 1985,1986,1988,1989,1990	1,600.00
8.	Commissioner's Telephone Expense	300.00
9.	Committee Expense	1,200.00
10.	Bonds and Insurance Premiums	200.00
11.	Install and Maintain Weirs and Recorders	500.00
12.	Utah Water Users Association	900.00
13.	Miscellaneous Expense	395.95
14.	Health Insurance - Comms. & Dep. Comm.	7,500.00

Total 1991 Budget	\$61,000.00
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Distribution Board Total 1991 Assessment	59,000.00
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From Trust Fund	\$2,000.00
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Central Utah Water Cons. Dist. 1991 Assessment	\$6,000.00
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Provo Reservoir Water Users Company	\$2,000.00
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(For Commissioner's extra work compensation,
salary, Soc. Sec. Tax. St. Retirement,
mileage expenses.)

* Non-contributory